



Spectrum for Living

ANNUAL REPORT
2022



MESSAGES FROM SPECTRUM FOR LIVING'S LEADERSHIP



We are pleased to share with you our 2022 Annual Report, which details our wealth of programming, events, and supporters throughout the year that served to enrich and provide a meaningful life experience for the many adults that we serve.

2022 marked a turning point for Spectrum for Living. Notwithstanding the challenges posed by the ongoing coronavirus pandemic, we committed ourselves to investing more deeply in our people – our many dedicated employees who breathe life into our Mission every day. We did this to ensure that they know how much they mean to us, and to improve the quality of our services delivered. With this profound investment, we were able to successfully retain more of our existing staff members and recruit additional personnel needed to fortify our programs and services. In the long run, our strategy better positions Spectrum for Living for continued success for many years to come.

As always, your unwavering support was key to our continued success. Together, we engaged in the daily work of transforming people's lives. It is our aspiration that all of our many clients reach their fullest potential and are exposed to the full richness that life has to offer. More than just an aspiration, this is actually something that we deliver – every day, 365 days a year – thanks to your continued support. Without you, the dream of our Founding Parents – Alexander Gallione, Adele Guttenberg, Rena Kamena, Annette Levy and Edna Melosh – would have expired long ago.

We thank you for being a part of the Spectrum for Living family and for believing in our Mission.

CHRISTOPHER L. PERRY
President & Chief Executive Officer



Over the past forty years, Spectrum for Living has grown from the single and still unique Intermediate Care Facility (IFC) in Closter caring for 48 people to 27 facilities, from adult training centers to groups homes & apartments, caring for over 800 developmentally disabled men and women. Quite an accomplishment for any organization, but even more notable due to the generosity of its supporters, and dedication of its outstanding staff at all levels.

Nonetheless, our mission, "To enable individuals who have developmental and/or physical disabilities to have the opportunity to attain their highest level of skills, purpose, and independence with dignity..." continues. The entire staff and Board have worked tirelessly over the past year to improve the quality of life for all of our residents and training center participants. While remote activities were enhanced during the pandemic, we were happy to see the return of in-person activities and much more engagement with the local communities. It is so rewarding to see a trip to the zoo, or a restaurant or attending a prom via social media posts and in the local press. And when you do, please share such good news with others!

All of these efforts come with a cost that is eased by your continued generosity to Spectrum for Living. As one long time parent has noted, "Spectrum for Living is a cooperative of families"...each giving what they can of themselves whether they have a family member enrolled in one of our programs, or simply want to help us all make a difference in the lives of our extraordinary "family."

BRIAN TODD
Board Chairperson

ABOUT SPECTRUM FOR LIVING

OUR MISSION

To enable individuals who have developmental and/or physical disabilities to have the opportunity to attain their highest level of skills, purpose, and independence with dignity through an ongoing commitment to comprehensive quality services, advocacy, and family partnership.

OUR VISION

We envision a future where all individuals with developmental disabilities have opportunities to live healthy, safe, and enjoyable lives. Our goal is to provide full access to services that promote independence, community integration, and freedom from physical barriers.

OUR VALUES

We believe that individuals with disabilities have the right to exercise personal choice and make meaningful decisions in their own lives. Our services embody a lifespan approach that is flexible and responsive to the changing needs of each individual throughout his or her lifetime.

SPECTRUM FOR LIVING IS IN YOUR COMMUNITY:

| | | |
|----------------------|-----------------|---------------------|
| Allendale | Highland Park | Prospect Park |
| Alpine | Hillsdale | Ramsey |
| Asbury Park | Ho-Ho-Kus | Ridgefield |
| Avenel | Jamesburg | Ridgefield Park |
| Bergenfield | Kendall Park | Ridgewood |
| Bloomington | Lakehurst | Ringwood |
| Bogota | Leonia | River Edge |
| Borough of Middlesex | Little Falls | River Vale |
| Califon | Little Ferry | Rochelle Park |
| Carlstadt | Lodi | Rockleigh |
| Cliffside Park | Lyndhurst | Rutherford |
| Clifton | Mahwah | Saddle Brook |
| Closter | Maywood | Saddle River |
| Colonia | Metuchen | South Brunswick |
| Cresskill | Midland Park | South Hackensack |
| Demarest | Monroe Township | Spotswood |
| Dumont | Montvale | Teaneck |
| Dunellen | Moonachie | Tenafly |
| East Brunswick | New Brunswick | Teterboro |
| East Rutherford | New Milford | Totowa |
| Edgewater | North Arlington | Union |
| Edison | North Brunswick | Union Beach |
| Elmwood Park | North Haledon | Upper Saddle River |
| Emerson | Northvale | Waldwick |
| Englewood | Norwood | Wallington |
| Englewood Cliffs | Oakland | Wanaque |
| Fair Lawn | Old Bridge | Washington Township |
| Fairview | Old Tappan | Wayne |
| Fort Lee | Oradell | West Milford |
| Franklin Lakes | Palisades Park | West Paterson |
| Garfield | Paramus | Westwood |
| Glen Rock | Park Ridge | Whippany |
| Hackensack | Passaic | Woodbridge |
| Haledon | Paterson | Woodcliff Lake |
| Harrington Park | Perth Amboy | Wood-Ridge |
| Hasbrouck Heights | Piscataway | Wyckoff |
| Haworth | Pompton Lakes | |
| Hawthorne | | |

PROGRAMS + SERVICES

Spectrum for Living provides a multitude of services for adults with developmental, physical, and intellectual disabilities. We serve individuals across all income levels, ethnicities, and sexual orientations, including adults with autism, cerebral palsy, epilepsy, spina bifida, psychiatric needs, and other neurological impairments.



Adult Training Centers:

Our Adult Training Centers provide a variety of stimulating programs, which help clients with skill-building. Clients participate in art therapy, computer applications, music classes, community integration, sensory integration, workplace readiness, and cognitive development programs.



Health Care:

We provide comprehensive health care services for our residents and community clients at our sites. Our Medical Director oversees the provision of quality care, including nursing services, behavioral health, physical, occupational, speech, and dietary therapies.



Housing:

We care for clients in our Intermediate Care Facility, group homes, and supervised apartments. Our Intermediate Care Facility provides care for our most medically intensive residents. Our homes provide clients with private rooms and common living areas. Our apartments offer private rooms, a shared living room, and adaptive kitchens and bathrooms.



PROGRAMS + SERVICES



Recreation:

Our Recreational Programs offer our clients the freedom to make their own choices, become active members of society, and have access to the same opportunities as other adults. Clients participate in dances, games, arts, music, and field trips. These activities improve the quality of life of our clients, offering new means of socialization, integration, and sensory development.



Respite Care:

Our Family Respite Program provides a safe, secure, and warm environment for families of those with disabilities. We offer short-term respite stays at our Bergenfield Community Respite Home and area hotels, and we also offer a Saturday Respite Program.



Support Services:

Our Support Services Unit offers in-home training, community-based support, and community inclusion services. We work to link adults with developmental disabilities and their families living in the community to essential services such as benefits/entitlements, housing, day programs, and support services.



A large majority of our clients reflect the need for a combination and sequence of special interdisciplinary or generic care, treatment, or other services which are individually planned and coordinated.

2022 GRANTORS

Spectrum for Living depends on philanthropic support to provide the robust level of care and services that we have become known for.

18

GRANTORS

121

THOUSAND

TOTAL
REVENUE

100

PERCENT

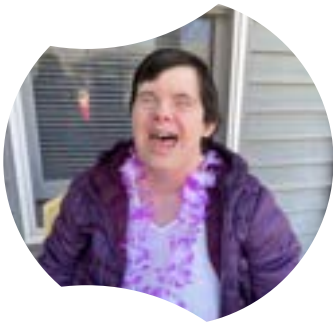
SUPPORT

2022 GRANTORS:

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Amboy Foundation
Blue Foundry Bank
Columbia Bank
Community Chest of Englewood
Greater Bergen REALTORS® Care Foundation
Greenberg Traurig, LLP
Knight Family Foundation

Lakeland Bank
KPMG
PayCom
PNC Private Bank
PSEG
TD Bank
The Kaplen Foundation
Tommy Wilson Memorial Award
Valley Hospital Foundation

2022 FINANCIALS



| Income | 2022 | 2021 |
|-------------------------|---------------------|---------------------|
| Grants & Contracts | \$695,827 | \$668,134 |
| Program Service Fees | \$36,693,614 | \$39,045,700 |
| Fundraising | \$900,615 | \$1,040,391 |
| Other/Investment Income | \$2,850,178 | \$3,030,721 |
| Total Income | \$41,140,234 | \$43,784,946 |

| Expenses | 2022 | 2021 |
|-----------------------|---------------------|---------------------|
| Residential Care | \$32,901,439 | \$29,357,968 |
| Day Programs | \$5,948,231 | \$4,624,217 |
| Management & General | \$4,536,414 | \$3,658,616 |
| Respite & Recreation | \$254,282 | \$164,142 |
| Case Management | \$301,996 | \$204,679 |
| Fundraising | \$210,587 | \$192,849 |
| Family Support | \$87,099 | \$140,441 |
| Total Expenses | \$44,240,048 | \$38,342,912 |

FAMILY 5K, WALK & DOGGIE DASH

Spectrum for Living hosted our annual Family 5K, Walk, and Doggie Dash on October 8, 2022 at Overpeck Park in Ridgefield Park, New Jersey.

Participants included individuals, teams, civic groups, and businesses, all eager to run, walk, roll, and stroll in support of adults with intellectual and developmental disabilities.

Our dedicated supporters helped raise \$57,161.29 for our programs.



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Tarrytown Expocare Pharmacy
The Sabin Family
The Torrico Family
Tile It and More
Tom & Maria Formoso
Visions Federal Credit

BUILDING BRIGHT FUTURES TOGETHER GALA

Spectrum for Living had the privilege of honoring an influential leader at our annual gala on October 28, 2022, who goes above and beyond in his service to Spectrum for Living and the 1000+ clients in our care.

Our Honoree and Board Trustee, Randy Csik, continuously demonstrates his commitment to bettering the lives of individuals with intellectual and developmental disabilities through his time, care, and concern for our mission.

Thank you to Randy and all of our attendees, sponsors, contributors, and volunteers who helped raise \$165,619.58 in support of our programs.



2022 SPONSORS:

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- First Bank
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- Jos.L. Muscarelle, Inc.
- Menlo Engineering Associates
- Rizzo & Son Excavating
- Spectrum for Living Endowment
- Tarrytown Expocare Pharmacy
- Tile It and More
- Well-Grounded Electric LLC
- Whitman Construction, LLC
- Woodhaven

18TH ANNUAL GOLF CLASSIC

2022 SPONSORS:

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Synetek Solutions
The Baron Financial Group LLC
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Tom's Service Center
Victor & Donna Cannillo
Visions Federal Credit Union

Spectrum for Living hosted our 18th Annual Golf Classic on August 15, 2022 at the prestigious Alpine Country Club.

We had another record-breaking year thanks to our amazing sponsors, contributors, and golfers.

In total, \$93,129.92 was raised in support of our enriching day programs, residential housing, and our robust recreational services.



OUR FAMILY OF SUPPORTERS

Every effort was made to ensure our donor listing is accurate and complete. If your name does not appear or is listed incorrectly, please accept our apologies and contact the Development Office at (201) 358-8081 so that we may update our records.

\$25,000+

COLUMBIA BANK
SPECTRUM FOR LIVING ENDOWMENT, INC.
UBS FINANCIAL SERVICES



\$24,999 - \$15,000

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THE STOLZER FAMILY FOUNDATION



\$14,999 - \$5,000

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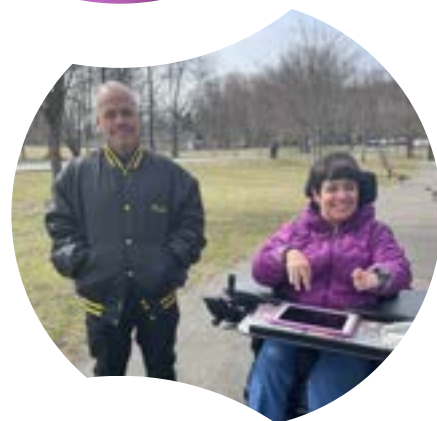
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